United Nations A/61/870/Corr.1

General Assembly

Distr.: General
8 May 2007

Original: English

Sixty-first session
Agenda item 144 (b)
Financing of the United Nations peacekeeping forces in the Middle East: United Nations Interim Force in Lebanon

Budget for the United Nations Interim Force in Lebanon for the period from 1 July 2007 to 30 June 2008

Report of the Secretary-General

Corrigendum

1. Section III.A, page 17

Replace the table with the table overleaf.

2. Paragraph 40

The variance for facilities and infrastructure *should read* $3,478.8.

07-33573 (E) 090507

III. Resource requirements

A. Overall

(Thousands of United States dollars. Budget year is 1 July 2007 to 30 June 2008.)

Category	*Expenditures (2005/06)* (1)	*Apportionment (2006/07)* (2)	*Cost estimates (2007/08)* (3)	*Variance* Amount (4)=(3)-(2)	*Variance* Percentage (5)=(4)÷(2)
Military and police personnel					
Military observers	—	—	—	—	—
Military contingents	40 777.8	258 965.5	375 536.2	116 570.7	45.0
United Nations police	—	—	—	—	—
Formed police units	—	—	—	—	—
Subtotal	**40 777.8**	**258 965.5**	**375 536.2**	**116 570.7**	**45.0**
Civilian personnel					
International staff	16 244.1	21 417.8	66 904.7	45 486.9	212.4
National staff	14 096.7	14 877.7	40 574.4	25 696.7	172.7
United Nations Volunteers	—	—	—	—	—
Subtotal	**30 340.8**	**36 295.5**	**107 479.1**	**71 183.6**	**196.1**
Operational costs					
General temporary assistance	20.6	2 883.8	1 940.7	(943.1)	(32.7)
Government-provided personnel	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—
Consultants	—	227.1	461.4	234.3	103.2
Official travel	370.4	702.8	758.8	56.0	8.0
Facilities and infrastructure	8 811.3	76 388.0	79 866.8	3 478.8	4.6
Ground transportation	3 584.4	16 750.3	11 687.0	(5 063.3)	(30.2)
Air transportation	1 757.6	5 140.0	7 182.7	2 042.7	39.7
Naval transportation	—	53 133.7	86 627.0	33 493.3	63.0
Communications	1 344.6	20 709.9	16 484.2	(4 225.7)	(20.4)
Information technology	1 168.2	7 680.2	4 365.3	(3 314.9)	(43.2)
Medical	1 109.7	5 019.0	8 020.2	3 001.0	59.8
Special equipment	531.7	3 718.7	6 234.2	2 515.5	67.6
Other supplies, services and equipment	1 447.1	8 789.6	6 443.2	(2 346.4)	(26.7)
Quick-impact projects	—	211.4	500.0	288.6	136.5
Subtotal	**20 145.6**	**201 354.5**	**230 571.5**	**29 217.0**	**14.5**
Gross requirements	**91 264.2**	**496 615.5**	**713 586.8**	**216 971.3**	**43.7**
Staff assessment income	4 078.5	4 582.6	11 871.5	7 288.9	159.1
Net requirements	**87 185.7**	**492 032.9**	**701 715.4**	**209 682.5**	**42.6**
Voluntary contributions in kind (budgeted)	—	—	—	—	—
Total requirements	**91 264.2**	**496 615.5**	**713 586.8**	**216 971.3**	**43.7**